

**2021-23 Transportation Budget -- 2022 Supplemental**  
**House Chair Proposed**  
**Total Appropriated**  
(Dollars in Thousands)

	Original	Supp	Revised
<b>Department of Transportation</b>	<b>7,962,406</b>	<b>-73,778</b>	<b>7,888,628</b>
Pgm B - Toll Op & Maint-Op	132,370	7,355	139,725
Pgm C - Information Technology	107,045	6,108	113,153
Pgm D - Facilities-Op	35,608	2,014	37,622
Pgm D - Facilities-Cap	14,141	4,149	18,290
Pgm E - Transpo Equipment Fund	0	12,396	12,396
Pgm F - Aviation	12,031	50	12,081
Pgm H - Pgm Delivery Mgmt & Suppt	60,396	1,911	62,307
Pgm I - Improvements	4,089,878	-590,601	3,499,277
Pgm K - Public/Private Part-Op	13,865	18,910	32,775
Pgm M - Highway Maintenance	520,188	21,697	541,885
Pgm P - Preservation	848,663	142,266	990,929
Pgm Q - Traffic Operations - Op	78,103	1,659	79,762
Pgm Q - Traffic Operations - Cap	14,962	7,271	22,233
Pgm S - Transportation Management	44,304	3,730	48,034
Pgm T - Transpo Plan, Data & Resch	69,435	1,146	70,581
Pgm U - Charges from Other Agys	104,812	556	105,368
Pgm V - Public Transportation	273,254	68,819	342,073
Pgm W - WA State Ferries-Cap	504,762	-5,748	499,014
Pgm X - WA State Ferries-Op	540,735	44,586	585,321
Pgm Y - Rail - Op	81,250	-12,378	68,872
Pgm Y - Rail - Cap	129,718	54,318	184,036
Pgm Z - Local Programs-Op	15,421	1,660	17,081
Pgm Z - Local Programs-Cap	271,465	134,348	405,813
<b>Washington State Patrol</b>	<b>550,105</b>	<b>2,696</b>	<b>552,801</b>
Capital	4,196	607	4,803
Operating	545,909	2,089	547,998
Department of Licensing	374,521	-8,012	366,509
House of Representatives	3,210	-1,633	1,577
Senate	3,085	-1,567	1,518
Joint Transportation Committee	3,099	1,822	4,921
Jt Leg Audit & Review Committee	500	0	500
LEAP Committee	668	6	674
Special Approps to the Governor	600,000	7,186	607,186
Office of Financial Management	1,817	-407	1,410
Minority & Women's Business Enterp	2,000	0	2,000
Board of Pilotage Commissioners	5,777	491	6,268

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Utilities and Transportation Comm	879	0	879
WA Traffic Safety Commission	32,737	77	32,814
Archaeology & Historic Preservation	546	8	554
The Evergreen State College	150	0	150
County Road Administration Board	101,426	7,359	108,785
Transportation Improvement Board	224,280	54	224,334
Transportation Commission	2,943	2,012	4,955
Freight Mobility Strategic Invest	32,603	10	32,613
State Parks and Recreation Comm	1,186	0	1,186
Dept of Fish and Wildlife	400	0	400
Department of Agriculture	1,346	23	1,369
State Employee Compensation Adjust	33,957	-4,030	29,927
Bond Retirement and Interest	1,857,876	-69,020	1,788,856
<b>Total</b>	<b>11,797,517</b>	<b>-136,703</b>	<b>11,660,814</b>